

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE CHISHTIAN

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods *****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Purchase of Street Light	A0947005	Purchase of Street Light	Goods	Local	2.50	Non ADP	2.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
2	Electrification, plumbing and other infrastructure	A12405	Electrification, plumbing and	Goods	Local	3.00	Non ADP	3.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
3	Machinery and equipment	A03501	Machinery and equipment	Services	Local	0.80	Non ADP	0.80	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
4	Maintenance of gardens (Repairs)	A13801	Maintenance of gardens (Repairs)	Goods	Local	2.00	Non ADP	2.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
5	ManHole Covers/ Sanitary or Sewerage Items	A12108	ManHole Covers/ Sanitary or	Goods	Local	10.00	Non ADP	10.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
6	Drainage (R&M including Disilting)	A13503	Drainage (R&M including Disilting)	Goods	Local	4.50	Non ADP	4.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
7	Other Civil Works	A12109	Other Civil Works	M&R	Local	1.50	Non ADP	1.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
8	Office Buildings (Repairs)	A13301	Office Buildings (Repairs)	M&R	Local	80.00	Non ADP	80.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
9	Residential Buildings (Repairs)	A13302	Residential Buildings	M&R	Local	3.00	Non ADP	3.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
10	Hardware (Repairs)	A13701	Hardware (Repairs)	Goods	Local	0.08	Non ADP	0.08	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
11	ADP Schemes (Current Year)	A15103	ADP Schemes (Current Year)	Goods/Services	Local	205.00	ADP	205.00	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
12	(PMSP) Program/Schemes (Previous Years)	A15109	(PMSP) Program/Schemes	Goods/Services	Local	8.35	Non ADP	8.35	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
13	Provision of Storm water facility City Chishtian (PC-1 Draft)	A15116	Provision of Storm water facility City Chishtian (PC-1 Draft)	Const	Local	286.14	Non ADP	286.14	Tender	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
14	Construction/Rehabilitation of Disposal stations MC Chishtian	A15111	Construction/Rehabilitation of Disposal stations MC Chishtian	Const	Local	432.86	Non ADP	432.86	Tender	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
15	Comprehensive Sewerage, water supply and drainage schemes in MC Chishtian	A15112	Comprehensive Sewerage, water supply and	Goods/Services	Local	105.00	Non ADP	105.00	Tender	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
16	Operation and Maintenance Cost (O&M) cost of the above mentioned schemes	A15112	Operation and Maintenance Cost (O&M) cost of the	Goods/Services	Local	76.00	Non ADP	76.00	Tender	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
17	Hot and cold weather charges	A03304	Hot and cold weather charges	Good	Local	0.02	Non ADP	0.02	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
18	Stationery	A03901	Stationery	Good	Local	0.40	Non ADP	0.40	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
19	Photo Copy Exp	A0397008	Photo Copy Exp	Services	Local	0.10	Non ADP	0.10	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
20	Furniture and Fixture (Repairs)	A13201	Furniture and Fixture (Repairs)	Services	Local	0.50	Non ADP	0.50	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok
21	Repair and Maintenance Sanitation D-Watering Generator	A13104	Repair and Maintenance	Services	Local	0.30	Non ADP	0.30	Annual Procurement.	Single Stage One Envelope	1st Quarter	15-08-26	16-09-26	30-09-26	15-10-26	30-11-26	ok

Prepared by

Checked by

Approved by



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