



Municipal Committee Chishtian

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	38,470,901.12
Receipt (Excluding SWMCs Grant)	1,991,945,838
SWMCs Grant	700,000,000
Total Receipt Excluding SWMCs Grant	2,030,416,739.12
Total Receipt Including SWMCs Grant	2,730,416,739.12
Expenditure	
Current / Non Development Expenditure	828,478,826
SWMCs Expenditure	700,000,000
Development Expenditure	1,113,348,473
Total Expenditure Excluding SWMC Grant	1,941,827,299
Total Expenditure Including SWMC Grant	2,641,827,299
Closing Balance As On June 30th	88,589,440

Authorized Person