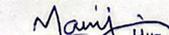


**Annual Procurement Plan
For Year 2022-23
(Under Rule 8 of the Punjab Procurement Rules 2014)**

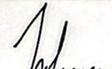
Name of the Procuring Agency: **MUNICIPAL COMMITTEE MURIDKE**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr#	Procurement Name	Procurement Description	Quantity/ Scope of work	Procurement Type	Procurement Category	Funds Demanded (Rs. In Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Proc. (1st/ 2nd /3rd /4th Qtr.)	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Procurement of machinery and equipment for Improvement of (Monitory & Tracking System)	Supply of Goods and Services	5 Compactor, 397 Garbage Conatiner, 180 Hand Card, 1 Wheel Excavator etc (Vehicle Tracking & Monitoring System)	Service	National	2.700	PCP	2.700	Open Comatative Bidding	SSTE	1st	1st Week of July 2022	2nd Week of Aug 2022	4th Week of Aug 2022	4th Week of Aug 2022	1st Week of Mar 2023	Public at Large
2	Improvement of Roads	Road Civil Works	1 Asphalt and 7 Tuff Tavar Road (Total Length 4.5 KM)	Works	National	260.000	PCP	252.000	Open Comatative Bidding	Pre-Qualification	2nd	1st Week of Oct 2022	4th Week of Oct 2022	2nd Week of Nov 2022	2nd Week of Nov 2022	2nd Week of Jun 2023	Public at Large
3	Construction of Parking Sheds	Civil Works	Parking Area, Admin Block, Washing Area and Workshop	Works	National	55.000	PCP	52.000	Open Comatative Bidding	Pre-Qualification	2nd	2nd Week of Nov 2022	1st Week of Dec 2022	3rd Week of Dec 2022	3rd Week of Dec 2022	2nd Week of Jun 2023	Public at Large
4	Improvement of LWM	Supply of Goods and Services	1 Jetting, 1 Sukker machine (Vehicle Tracking & Monitoring System)	Service	National	45.000	PCP	43.000	Open Comatative Bidding	SSTE	2nd	2nd Week of Nov 2022	1st Week of Dec 2022	3rd Week of Dec 2022	3rd Week of Dec 2022	2nd Week of Jun 2023	Public at Large
5	Improvement of Street Lights	Supply of Goods and Services	1 Areal Plate form (Vehicle Tracking & Monitoring System)	Service	National	17.000	PCP	16.000	Open Comatative Bidding	SSTE	2nd	2nd Week of Nov 2022	1st Week of Dec 2022	3rd Week of Dec 2022	3rd Week of Dec 2022	2nd Week of Jun 2023	Public at Large
6	Rehabilitation of Sewerage System	Sewerage System and allied civil Works	Missing Connection of Sewerage System and Replacement of Chowk Sewerage line (4.5 % of Total Sewerage System)	Service	National	350.000	PCP	335.000	Open Comatative Bidding	SSTE	4th	2nd Week of Jan 2023	1st Week of Feb 2023	3rd Week of Feb 2023	3rd Week of Feb 2023	1st Week of Mar 2024	Public at Large


Sub Engineer
MC Muridke


Municipal Officer (B&S)
MC Muridke


Chief Officer
MC Muridke


Administrator
MC Muridke